

**Kegworth Parish Council**  
**Budget Plan 2024-25**  
**Summary - Cost Centres Only**

<b>Cost Centre</b>	<b>Receipts</b>	<b>Payments</b>
Allotments	900.00	400.00
Cemetery	8,750.00	64027.00
General Administration		32884.44
Grants and Donations Received		4698.00
Grants to Voluntary Bodies		5000.00
Investment Income	3,000.00	
Miscellaneous Income	592.48	
Precept	132,092.00	
Recreation Grounds & Open Spaces		33175.00
St Andrews Church & Yard		530.00
St Andrew's Church Wall		1200.00
Staff Costs		58851.98
Strategic Planned Projects		7500.00
<b>NET TOTAL</b>	<b>145,334.48</b>	<b>208,266.42</b>



